

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2013-14 – Budget Release Order for an amount of Rs.18,88,12,000/- (Rupees eighteen crores eighty eight lakhs and twelve thousands only) to the **Commissioner of Health and Family Welfare, Hyderabad** from the B.E. 2013-14 (Plan) –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 341

Dated 22.03.2014

Read the following:-

1. Lr.No.241/FW.A1/2013-14, dt.27.01.2014 of CH&FW, Hyderabad.
2. G.O.Rt.No.853, Finance (Expr.Medical and Health II) Department, Dt.20.03.2014.

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ORDER:

Based on the proposals received from the Commissioner of Health and Family Welfare, AP, Hyderabad vide letter 1st read above and in pursuance of the Orders issued by the Finance (Expr.Medical and Health II) Department in the Government Order 2nd read above, Government hereby issue an administrative sanction order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of Rs.18,88,12,000/- (Rupees eighteen crores eighty eight lakhs and twelve thousands only) towards 4th installment from the B.E. Provision 2013-14 (Plan) under the following schemes:-

(Plan) (Rupees in Thousands)

Sl. No.	Head of Account	Charged / Voted	Provision in B.E. 2013-14	Additional Amount sanctioned	Amounts Reappropriated	Total Provision in B.E. 2013-14	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: Employment of ANMs Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOs Principal Concerned DDOs Remarks:									
1.	2211-00-101-11-06-300-000	V	24,12,33	---	---	24,12,33	18,09,24	6,03,09	---
Scheme Name: Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: AO Remarks:									
2.	2211-00-108-11-06-310-311	V	90,00	---	---	90,00	67,50	22,50	---
Scheme Name: Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: AO CFW DMHOs Hyd Remarks: with full vouchers / Detailed Bills									
3	2211-00-108-11-06-310-312	V	50,00	---	---	50,00	37,50	12,50	---
Scheme Name: Operational Cost of Fixed Day Health Services (FDHS) / (104 Services) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHOs Remarks: The authorized amount shall be adjusted into PD Account No. GA 287 of CEO / CFW, APSHRP O/o Commr. of family Welfare, AP, Hyderabad									
4	2211-00-103-11-13-310-312	V	29,70,28	---	---	29,70,28	22,27,71	7,42,57	---
5	2211-00-789-11-13-310-312	V	10,77,74	---	---	10,77,74	8,08,29	2,69,45	---
6	2211-00-796-11-13-310-312	V	9,51,98	---	---	9,51,98	7,13,97	2,38,01	---
	Total		75,52,33	---	---	75,52,33	56,64,21	18,88,12	---

2. As regards drawal of funds, the Commissioner of Health and Family Welfare, AP, Hyderabad shall follow the procedure envisaged above. Accordingly, the Government hereby authorize the Commissioner of Health and Family Welfare, Andhra Pradesh, Hyderabad to issue necessary sanction orders to the items at Sl.Nos.4,5 & 6 for drawing and adjusting the amount of **Rs.12,50,03,000/-** (Rupees twelve crores fifty lakhs and three thousands only) to the P.D.A/c No.287 of Commissioner of Health and Family Welfare / Chief Executive Officer, APSHRP, O/o Commissioner of Health and Family Welfare, Hyderabad.

(P.T.O.)

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3. On presentation of bills by the Accounts Officer, O/o Commissioner of Health and Family Welfare, AP, Hyderabad, on its admittance and passing, the Pay and Accounts Officer, Commissioner of Health and Family Welfare / District Medical and Health Officers shall credit the amount of **Rs.12,50,03,000/-** (Rupees twelve crores fifty lakhs and three thousands only) to the P.D. Account No.G.A.287 of Commissioner of Health and Family Welfare / Chief Executive Officer, APHSRP and intimate the fact to the Commissioner of Health and Family Welfare, AP, Hyderabad.

4. The amount deposited in the P.D Account shall be drawn with reference to the need and the amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in P.D Account shall not be drawn for depositing in any Bank by any authority.

5. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary action, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare, A.P, Hyderabad

The Director of Treasuries & Accounts, AP, Hyderabad

The Pay & Accounts Officer, AP, Hyderabad

The Principal Accountant General (A&E), AP, Hyderabad

The Principal Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (Expr. M&H II) Department.

The Financial Advisor, HM & FW Department.

SF/SC

// FORWARDED :: BY :: ORDER //

SECTION OFFICER